



07-09 Funding Issues Summary

Version: Thursday, May 11, 2006

Issue Package	WACD Committee or WSCC	Lead Writer	Level Maintenance (Same) Performance (New and/or Increased)	Amount	Progress To-date
Basic Funding Enhancement	District Operations	Vicki Carter	Performance	\$200,000	
Water Quality Implementation & Cost Share	Water Quality???	???	Performance	\$3,500,000	
Livestock Technical Assistance	Livestock	John Schuh?	Performance	\$1,600,000	
Livestock Financial Assistance – A,B,C commercial & dairy	Livestock	John Schuh?	Performance	\$2,500,000	
Livestock Cost Share –small acreage	Urban / Livestock	Bobbi Lindemulder	Performance / new	\$0	
Puget Sound Work Plan Cost Share	Puget Sound Task Force	???	Performance	\$840,000	
Engineering	???	Same as '05	Performance	\$300,000	
CREP Water Quality and TMDL – Technical Assistance	CREP??	Carolyn Kelly	Performance	\$1,900,000	
CREP Cost Share	CREP??	Carolyn Kelly	Performance	\$2,000,000	
CREP Loans - CARA	CREP??	Same as '05	Performance	\$1,000,000	
Odessa CREP	Irrigation	Britt Dudek?	Performance / new	\$0	
Irrigation Efficiency	Irrigation	Britt Dudek?		\$0	
TSP match	Farm Bill Policy	Megan Stewart	Performance	\$500,000	
Cultural Resources	???	???	Performance / new	\$0	
Farmland Preservation	???	???	Performance / new	\$0	
District Audits	WSCC	D. Becker	Performance	\$62,000	
WSCC Administration	WSCC	D. Becker	Maintenance	\$1,244,000	
Basic Funding	WSCC	D. Becker	Maintenance	\$750,000	
Puget Sound Work Plan - TA	WSCC	D. Becker	Maintenance	\$394,000	
WQ Operating	WSCC	D. Becker	Maintenance	\$585,000	
Engineering	WSCC	D. Becker	Maintenance	\$1,500,000	
District Audits	WSCC	D. Becker	Maintenance	\$128,000	
CRM	WSCC	D. Becker	Maintenance	\$200,000	
				\$17,304,900.00	